FDP Form 6 - Trust Fund Utilization

CONSOLIDATED QUARTERLY REPORT ON GOVERNMENT PROJECTS, PROGRAMS or ACTIVITIES

REGION: VII PROVINCE: Negros Oriental

CALENDAR YEAR: 2023 QUARTER: 2

CITY/MUNICIPALITY: Mabinay

	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions	
Program or Project					% of Completion	Total Cost Incurred to	No. of Extensions, if any	Remarks
1. Concreting of FMR	Samac	2,000,000.00	Dec. 25, 2022	March 5, 2023	100%			
@ Sitio Alibayo to								
Sitio Tanday								
. Concreting of FMR	Bagtic	4,000,000.00	Dec. 25, 2022	April 24, 2023	100%			
. Concreting of FMR	Luyang	4,000,000.00	Dec. 25, 2022	April 24, 2023	100%			
. Comp.Rep./Renovatio	n							
of Mabinay RHU II	Paniabonan	1,500,000.00	April 24, 2023	July 8, 2023	42.12%			
. FMR-Concreting of								
Roads at Sitio								
Mangkawit	Mayaposi	5,000,000.00						NTP Issued
. FMR-Concreting of								
Roads @ Sitio								
Tabili	Banban	5,000,000.00						NTP Issued